

North-Western Railway
Bikaner Division

Financial Review (Revenue) to end of

Mar-25

Figure in 000

Demand No.	Particulars	Actual 2023-24	RBG 2024-25	Actual Expenditure up to March 2025	Utilization%
03	General Superintendence and Services.	546218	540105	583486	108.03
04	Repairs and Maintenance of Permanent Way and Works.	2373652	2463661	2562469	104.01
05	Repairs and Maintenance of Motive Power	0	0	0	0.00
06	Repairs and Maintenance of Carriages and Wagons.	639742	848802	772983	91.07
07	Repairs and Maintenance -Plant and Equipment	942573	933372	1050475	112.55
08	Operating Expenses-Rolling Stock and Equipment	1954245	2229815	2134095	95.71
09	Operating Expenses-Traffic	2769458	3079661	2849415	92.52
10	Operating Expenses-Fuel.	3042830	2973544	2692682	90.55
11	Staff Welfare and Amenities.	707139	801408	829817	103.54
12	Miscellaneous Working Expenses	497985	559770	545288	97.41
13	Provident Fund, Pension and Other- Retirement Benefits	585478	672393	675002	100.39
	Total	14059320	15102531	14695711	97.31